

5050 West Tennessee Street, Tallahassee, FL 32399

floridarevenue.com

August 15, 2022

Honorable Mack Busbee Okaloosa County Property Appraiser mbusbee@okaloosapa.com

Dear Mr. Busbee:

According to section 195.087, Florida Statutes (F.S.), the Department of Revenue (Department) has made necessary changes to your office's Fiscal Year 2022-23 budget based on review of additional information or testimony you or your county commission provided. The enclosed budget reflects these changes.

The statute provides that this final, Department-approved budget may be amended only through a budget amendment at the property appraiser's request or an appeal to the Governor and Cabinet sitting as the Administration Commission. The Administration Commission may amend the budget if it finds that any aspect of the budget is unreasonable in light of the property appraiser's workload in the county under review. You must file a written request no later than 15 days following the public hearing to finalize your county's budget and adopt millage rates. The property appraiser or the county commission's presiding officer may file appeals. The filing of an appeal does not relieve the county commission of its obligation to fund the Department-approved final budget during the pendency of the appeal.

The 2022-23 salary for the official is not yet available from the Office of Economic and Demographic Research (EDR). Therefore, the Department will make a technical amendment to the budget at a later date to reflect the final salary and any necessary adjustment for matching benefits.

If you have questions about your budget, please contact me at (850) 617-8849.

Sincerely,

Gamil Alday

Gavrielle Alday Budget Manager Property Tax Oversight

Enclosure cc: Board of County Commissioners

DR-484, R. 12/14 Rule 12D-16.002, F.A.C. Provisional

BUDGET REQUEST FOR PROPERTY APPRAISERS SUMMARY OF THE 2022-2023 BUDGET BY APPROPRIATION CATEGORY

OKALOOSA

COUNTY

8/15/2022 **EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL	APPROVED	ACTUAL		(INCREASE/DECREASE)		AMOUNT	(INCREASE/DECREASE)	
	EXPENDITURES 2020-21	BUDGET 2021-22	EXPENDITURES 3/31/22	REQUEST 2022-23	AMOUNT	%	APPROVED 2022-23	AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	2,601,212	3,621,971	1,303,860	3,859,431	237,460	6.56%	3,739,023	117,052	3.23%
OPERATING EXPENSES (Sch. II)	307,634	400,181	158,670	415,671	15,490	3.87%	415,671	15,490	3.87%
OPERATING CAPITAL OUTLAY (Sch. III)	31,290	58,954	0	35,528	(23,426)	-39.74%	35,528	(23,426)	-39.74%
NON-OPERATING (Sch. IV)		10,000		10,000	0	0.00%	10,000	0	0.00%
TOTAL EXPENDITURES	\$2,940,136	\$4,091,106	\$1,462,530	\$4,320,630	\$229,524	5.61%	\$4,200,222	\$109,116	2.67%
NUMBER OF POSITIONS		43		43	0 COL (5) - (3)	0.00% COL (6) / (3)	43	0	0.00%