



**Florida Department of Revenue**  
*Property Tax Oversight*

**Jim Zingale**  
Executive Director

5050 West Tennessee Street, Tallahassee, FL 32399

floridarevenue.com

August 15, 2019

Honorable Mack Busbee  
Okaloosa County Property Appraiser  
mbusbee@okaloosapa.com

Dear Mr. Busbee:

According to section 195.087, Florida Statutes, the Department of Revenue has made necessary changes to your office's 2019-20 budget based on review of additional information or testimony you or your county commission provided. The enclosed budget reflects these changes.

The statute provides that this final, Department-approved budget may be amended only through a budget amendment at the property appraiser's request or an appeal to the Governor and Cabinet sitting as the Administration Commission. The Administration Commission may amend the budget if it finds that any aspect of the budget is unreasonable in light of the property appraiser's workload in the county under review. You must file a written request no later than 15 days following the public hearing to finalize your county's budget and adopt millage rates. The property appraiser or the county commission's presiding officer may file appeals.

The 2019-20 salary for the official is not yet available from the Office of Economic and Demographic Research (EDR). Therefore, the Department will make a technical amendment to the budget at a later date to reflect the final salary and any necessary adjustment for matching benefits.

If you have questions about your budget, please contact me at (850) 617-8849.

Sincerely,

Gavrielle Alday  
Budget Manager  
Property Tax Oversight

Enclosure

cc: Board of County Commissioners

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2019-20 BUDGET BY APPROPRIATION CATEGORY**

8/15/2019

**EXHIBIT A**

**OKALOOSA  
 COUNTY**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2017-18	APPROVED BUDGET 2018-19	ACTUAL EXPENDITURES 3/31/19	REQUEST 2019-20	(INCREASE/DECREASE)		AMOUNT APPROVED 2019-20	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	2,559,934	3,161,231	1,323,353	3,232,444	71,213	2.3%	3,232,444	71,213	2.3%
OPERATING EXPENSES (Sch. II)	271,676	402,928	154,036	387,227	(15,701)	-3.9%	387,227	(15,701)	-3.9%
OPERATING CAPITAL OUTLAY (Sch. III)	4,608	103,697	0	20,732	(82,965)	-80.0%	20,732	(82,965)	-80.0%
NON-OPERATING (Sch. IV)		10,000		10,000	0	0.0%	10,000	0	0.0%
TOTAL EXPENDITURES	\$2,836,218	\$3,677,856	\$1,477,389	\$3,650,403	(\$27,453)	-0.7%	\$3,650,403	(\$27,453)	-0.7%
NUMBER OF POSITIONS		43		43	0	0.0%	43	0	0.0%
					COL (5) - (3)	COL (6) / (3)			